FY 2011 CDBG & ESG Allocation Hearing

FY 2011 Allocations

- The CDBG budget is based on the FY 2010 entitlement award
- FY 2011 entitlement grant amounts <u>have</u> not yet been confirmed by HUD
- The ESG budget is based on a 10% reduction of the FY 2010 entitlement award
- A second allocation hearing will be held to incorporate any funding increases once the entitlement amounts are confirmed

FY 2011Timeline

November 2009:

- Applications made available November 24th
- Four categories:
 - Capital Improvement Projects
 - Public Services Projects
 - Community/Economic Development Projects
 - Community-Based Development Organization Projects

FY 2011 Timeline - cont.

December 2009:

- Application process:
 - 9 mandatory application workshops conducted by application category:
 - CIP Projects 3 workshops
 - PS Projects 3 workshops
 - CED Projects 2 workshops
 - CBDO Projects 1 workshop

FY 2011 Timeline - cont.

January 2010:

- Application process:
 - Application deadline –
 January 6, 2010 at 5:00 pm
 - Programmatic and fiscal review of contract packets conducted
 - Appeals period implemented for first time
 - Consolidated Plan Goals ranked by Council offices

FY 2011 Timeline - cont.

- February 2010:
 - Application process:
 - Applications forwarded to Council offices February 3rd
 - Funding recommendations due to the CDBG Program office – February 18th

FY 2011 HUD Timeline - cont.

March 2010:

- Application process:
 - Funding recommendations presented to PS&NS Committee
 - City Council approval of FY11 CDBG & ESG funding allocations – March 22nd
- Letter to CDBG applicants
- Draft Annual Action Plan available for 30-day Public Comment period

FY 2011 HUD Timeline - cont.

• April 2010:

- Mandatory Contract Packet Workshops
- Draft FY 2011 Annual Action Plan to be presented to low/mod communities
- Draft Annual Action Plan to be presented to PS&NS and City Council

May 2010:

 City's FY 2011 Annual Action Plan to be submitted to HUD

FY 2011 CDBG Available Funding

FY 2011 CDBG Funding Obligations per Reforms

Section 108 Loan Payments	\$	3,430,363
General Administration (20%)	\$	2,591,225
Fair Housing Services	\$	314,321
Organizational Capacity Building	\$	100,000
Public Services (15% max.)	<u>\$</u>	2,254,159
Subtotal	\$	8,690,068

FY 2011 CDBG Funding Available

CIP, CED, CBDO Projects	<u>\$</u>	6,337,660
Subtotal	\$	6,337,660

Total \$ 15,027,728

Council Funding Recommendations

FY 2011 CDBG Funding Obligations		
Section 108 Loan Payments	\$	3,430,363
General Administration	\$	2,591,225
Fair Housing Services	\$	314,321
Organizational Capacity Building	\$	100,000
Public Services (11 Projects)	<u>\$</u>	2,122,677
Subtotal	\$	8,558,586
FY 2011 CDBG Funding		
CIP, CED, CBDO Projects		
(34 Projects)	\$	6,054,796
Subtotal	\$	6,054,796
Total	\$	14,613,382

Council Funding Recommendations (cont.)

BALANCE REMAINING: \$414,346

- Public Services Balance = \$131,482
- CIP, CED, CBDO Balance = \$282,864

ESG Funding Recommendations

FY 2011 ESG Funding Available: \$595,120

Proposed:

- Cortez Hill Family Center = \$362,816
- Homeless Emergency Winter Shelter Program = \$232,304

Questions